



COMMUNITY MEETING  
MAY 9<sup>TH</sup>, 2017



# PROPOSED JOINT COMMUNITY BUILDING



**MIAMI TOWNSHIP**  
Hamilton County, Ohio



INTRODUCTION

PARTNERSHIP

PROJECT DESCRIPTION

EXPENSES

DISCUSSION AGENDA

QUESTIONS / COMMENTS

# INTRODUCTION

**Craig Hockenberry** | *Superintendent of Three Rivers Local School District*

**Jack Rininger** | *President of the Miami Township Board of Trustees*

**Jim Murphy** | *President of the Three Rivers Local School District Board of Education*

# PARTNERSHIP



**MIAMI TOWNSHIP**  
Hamilton County, Ohio



# MIAMI TOWNSHIP AND THREE RIVERS LOCAL SCHOOL DISTRICT

## SITE HISTORY:

**1791** – Miami Township was founded by John Cleve Symmes, who surveyed most of what is today Hamilton County

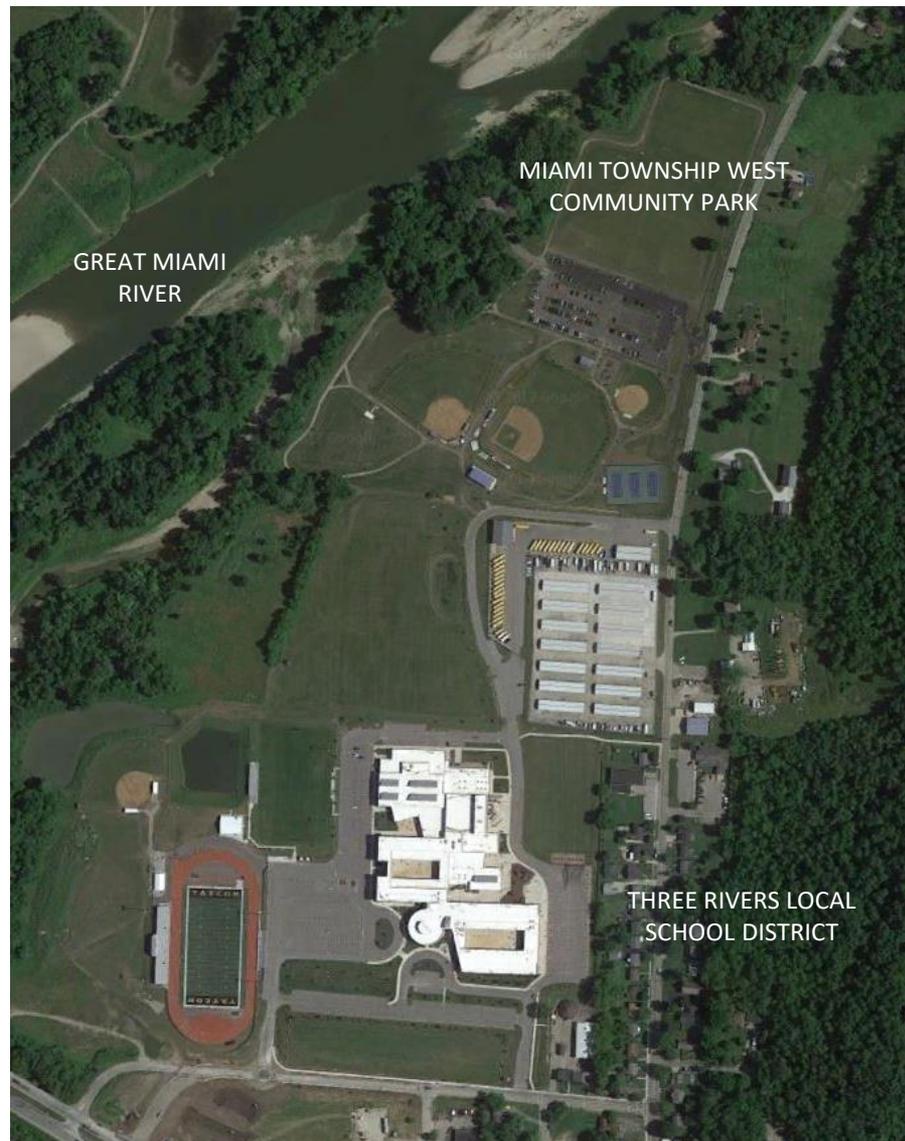
**1926** – Taylor High School was established

**2006** – Miami Township acquired 34 acres of farmland to become the Miami Township West Community Park

**2013** – Three Rivers Educational Campus reopened as a PK-12 facility, housing the elementary school, middle school, and high school

**2016** – The Miami Township West Community Park opened to the public, becoming the township's first multipurpose outdoor recreation space

**2017** – Miami Township is home to about 15,700 people



**MIAMI TOWNSHIP**  
Hamilton County, Ohio



# MIAMI TOWNSHIP AND THREE RIVERS LOCAL SCHOOL DISTRICT

Over the past 6 years, Miami Township and Three Rivers Local School District have developed a strong working partnership:

- The district set aside parking in the elementary lot near the township salt dome for township employees to park, allowing for more space to maneuver in the maintenance area. (The employees use to park on Cooper Rd.)
- The district drilled a non-potable water well to irrigate the athletic fields and ran the water line to the edge of the district property. The township connected to the water line to irrigate the ball field located in the new West Park.
- The township was able to use the sewer line that the district ran to the bus garage to allow for bathrooms in the new park, saving taxpayers money
- The township built three tennis courts in West Park that allow for Varsity tennis.
- The township and district agree to allow the bus entrance to be used for access to the park, and the township paid to put in 12 parking spots on school property for concessions and better access for the handicapped
- The township has partnered with the school to use the baseball field for high school baseball. The Yellow Jacket Foundation is looking make improvements to the dugouts. The township built a batting cage that is accessible to the high school as well.
- Last fall the district was able to host several cross country meets, including the CHL championships, that started on district property, ran through the new park and back on to the district property. Without the partnership of these two entities, this could not have happened.
- All together between the township and the school district, the community enjoys over 120 acres of community space.

# MIAMI TOWNSHIP WEST COMMUNITY PARK



# THREE RIVERS LOCAL SCHOOL DISTRICT



# PROJECT DESCRIPTION

# PROJECT SUMMARY

The New Joint Community Building will offer residents a place to meet, play, and exercise. Below is an outline of the spaces and services envisioned:

- Approximately 42,900 SF on one story
- Including two 6,000 SF full-sized basketball courts
- Gymnasium
  - A 2,500 SF running track
  - Men's and Women's locker rooms
  - Gymnasium Storage
  - Weight Room
- Natatorium
  - Eight-lane 25-yard swimming pool
  - Bleacher seating for 400 spectators
  - Men's and Women's locker rooms
  - Pump room and storage
- One 1,800 SF Multi-Purpose Room
- One 2,100 SF Weight Room

# PROGRAM OF REQUIREMENTS

		New SF		
Space		Qty	SF	Area
G-1	Gymnasium	2	6,000	12,000
G-2	Gymnasium Storage	2	300	600
G-3	Multi-use P.E. Room	1	1,800	1,800
G-4	Running Track	1	2500	2,500
G-5	Weight Room	1	2100	2,100
				<b>19,000</b>
				<b>19,000 SF</b>
N-1	8 Lane (Oversized) Natatorium	1	10000	10,000
N-2	Natatorium Storage	1	400	400
N-3	Natatorium Bleachers	1	600	600
N-4	Pump Room	1	500	500
				<b>11,500</b>
				<b>11,500 SF</b>
S-1	Locker Rooms	4	500	2,000
S-2	Restrooms/Showers	4	200	800
S-3	Staff Shower	2	75	150
S-4	Office	2	75	150
S-5	Mechanical	1	1000	1,000
S-6	Reception Desk	1	120	120
S-7	Large Group Restrooms	2	300	600
S-8	Custodial Receiving	1	300	300
S-9	Stairs	2	120	240
S-10	Circulation	1	3600	3,600
				<b>8,960</b>
				<b>8,960 SF</b>
Net Area				39,460
Construction Factor				3,440
Building Total				<b>42,900</b>
				<b>42,900 SF</b>

# USE GROUPS

Because of the communal nature of this agreement, many of the proposed spaces have the potential to be shared across user groups. This facility will be a valuable resource for the local community. It will be a destination for children, families and seniors.

Different use groups are expected to share spaces, such as the natatorium, at different hours throughout the day. This sharing will be managed through a diligent scheduling and management of the facility.



# OWNERS: PARTNER ROLES AND RESPONSIBILITIES

The new facility will be owned in partnership between the Three Rivers School District and Miami Township. The goal would be to have a clear delineation of each owner's area in addition to common space which is jointly used. These entities will provide the initial capital investment by which the facility will be constructed.



**MIAMI TOWNSHIP**  
Hamilton County, Ohio



# PRECEDENTS: JOINT-USE PARTNERSHIPS

## Mason City Schools (OH) – Mason High School Community Center

- The Community Center is available to the Mason City school students as well as the residents of the City of Mason and Deerfield Township
- Shared facilities include a competition swimming pool, theater, gymnasium, field house and indoor running track
- Community center areas include meeting rooms, a café, senior center, art rooms, fitness area, weight room, and a leisure swimming pool



# PRECEDENTS: JOINT-USE PARTNERSHIPS

## Southwest Local School District (OH) - Harrison High School Activity Center

- Includes a gymnasium, performing arts theater, conference room, and concession stand
- 770-seat performing arts theater
- 18,000 SF wood-floor gymnasium with telescoping bleachers to seat 2,400
- Gymnasium also includes an indoor walking/running track and a scoreboard
- Activity Center is connected to the High School by a glass-enclosed pedestrian bridge, spanning 100 feet



# PRECEDENTS: JOINT-USE PARTNERSHIPS

## Huron Valley Schools (MI) – Huron Valley Recreation & Community Education

- Two comprehensive 98,500 SF community aquatic and fitness centers
- Each has a competitive and recreation pool, a 5,000 SF fitness center with weight and aerobic equipment, a 1/9-mile indoor walking/running track and a field house designed for three sports events at once



# PRECEDENTS: JOINT-USE PARTNERSHIPS

## Manistee Schools (MI) – Paine Aquatic Center / Community Pool

- Community Aquatic Center located next to Manistee High School in Michigan
- Utilized by area schools for competition and instruction, residents for recreation, and health care providers for physical therapy and rehabilitation
- Center features a 4,600 SF competition pool, 1,000 SF therapy pool, seating for 200 spectators, and locker room facilities



# PRECEDENTS: JOINT-USE PARTNERSHIPS

## Medina City Schools (OH) – Medina Community Recreation Center

- Building houses the Medina High School Community Recreation Center, City Parks & Recreation, and Performing Arts Center under one roof
- The Community Recreation Center includes a fitness center and free weights area, a leisure pool, a competition pool, a 1/12-mile jogging/walking track, a field house, locker rooms, aerobics rooms, community rooms, and a childcare room



# PRECEDENTS: JOINT-USE PARTNERSHIPS

## Cambridge Rindge & Latin School (MA) - War Memorial Recreation Center

- Cambridge Rindge and Latin High Schools serve 1,800 students in multiple buildings and regularly hosts community and public events
- The school campus is composed of the academic buildings, the War Memorial, and a school and community recreation center. The site is also shared by the Main Public Library and Joan Lorentz Park
- The Community Recreation Center is a renovation of a 107,700 SF, two-story building
- Community Center includes three pools, a gymnasium, a fitness center, a field house, multipurpose rooms, tennis courts, and below-grade parking



# PRECEDENTS: JOINT-USE PARTNERSHIPS

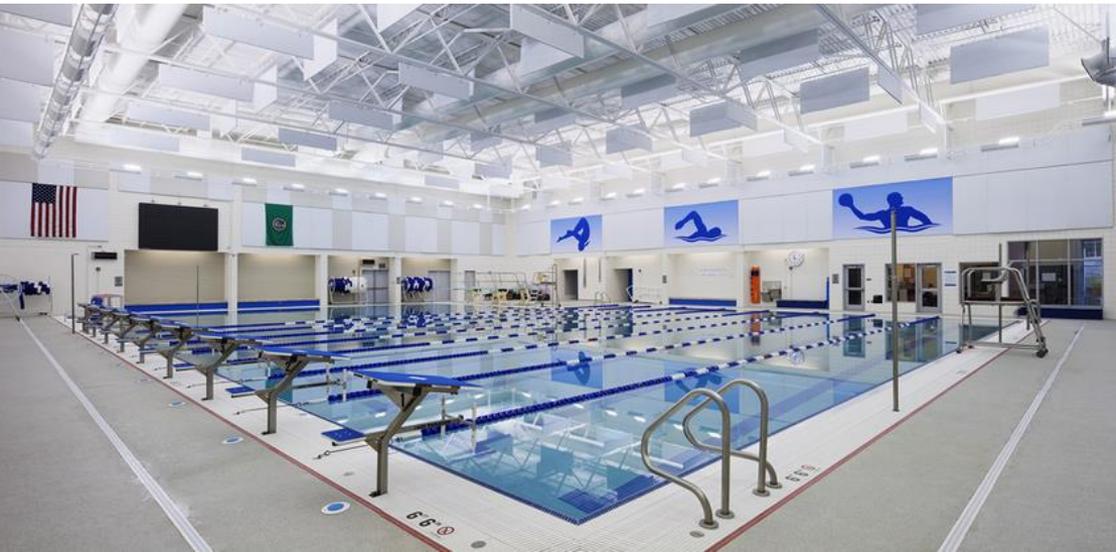
## Wadsworth City Schools (OH) – Wadsworth Community Center

- The Community Center is a unique collaboration with the City of Wadsworth, Wadsworth City Schools, Akron Area YMCA, Wadsworth-Rittman Summa Hospital, and Wadsworth Library
- The 90,000 SF shared facility houses a 4-court field house, 25- yard 8-lane lap pool, family recreation pool, therapy pool, fitness center, group exercise rooms, a café, and a senior center

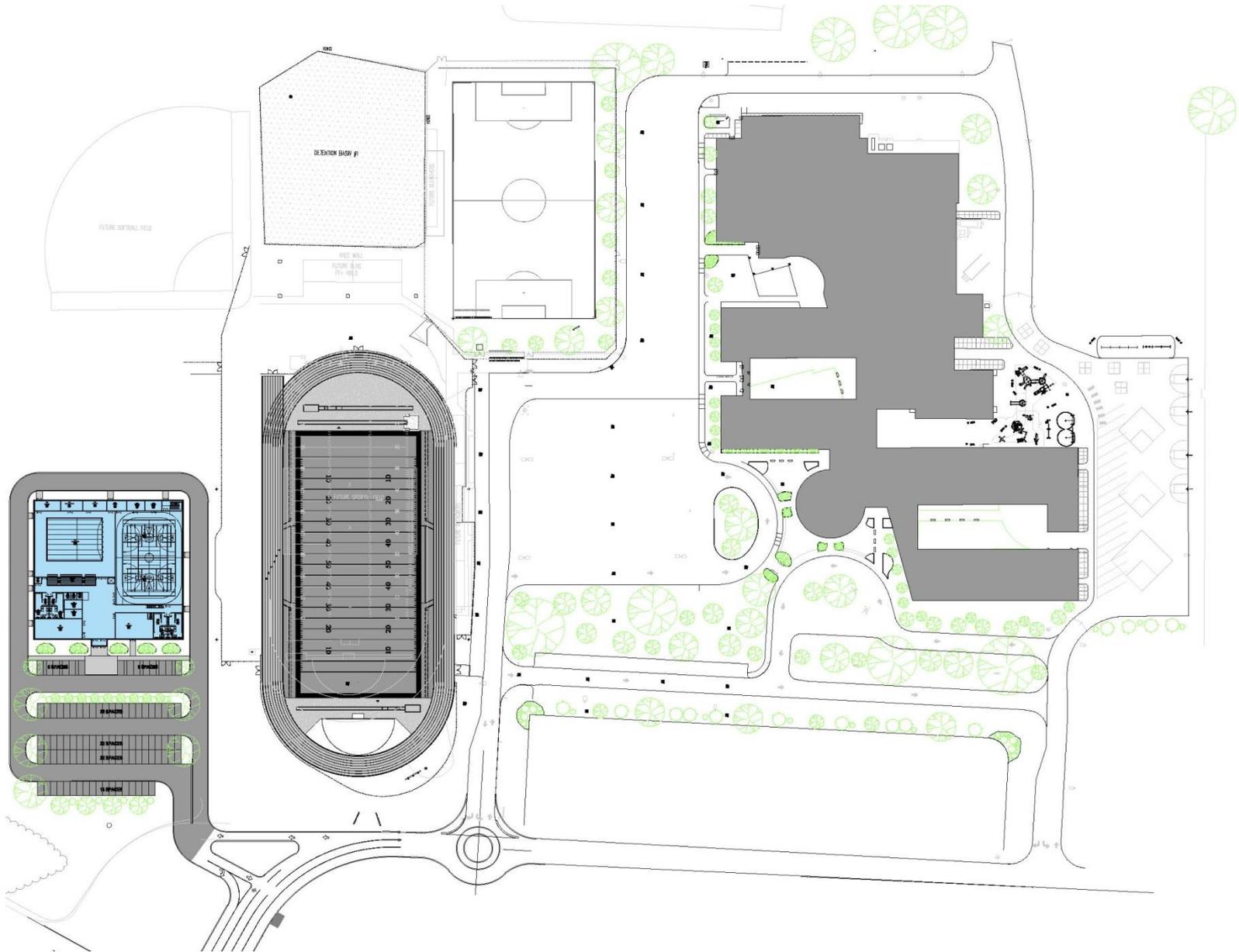


# OTHER EXAMPLES OF JOINT USE FACILITIES

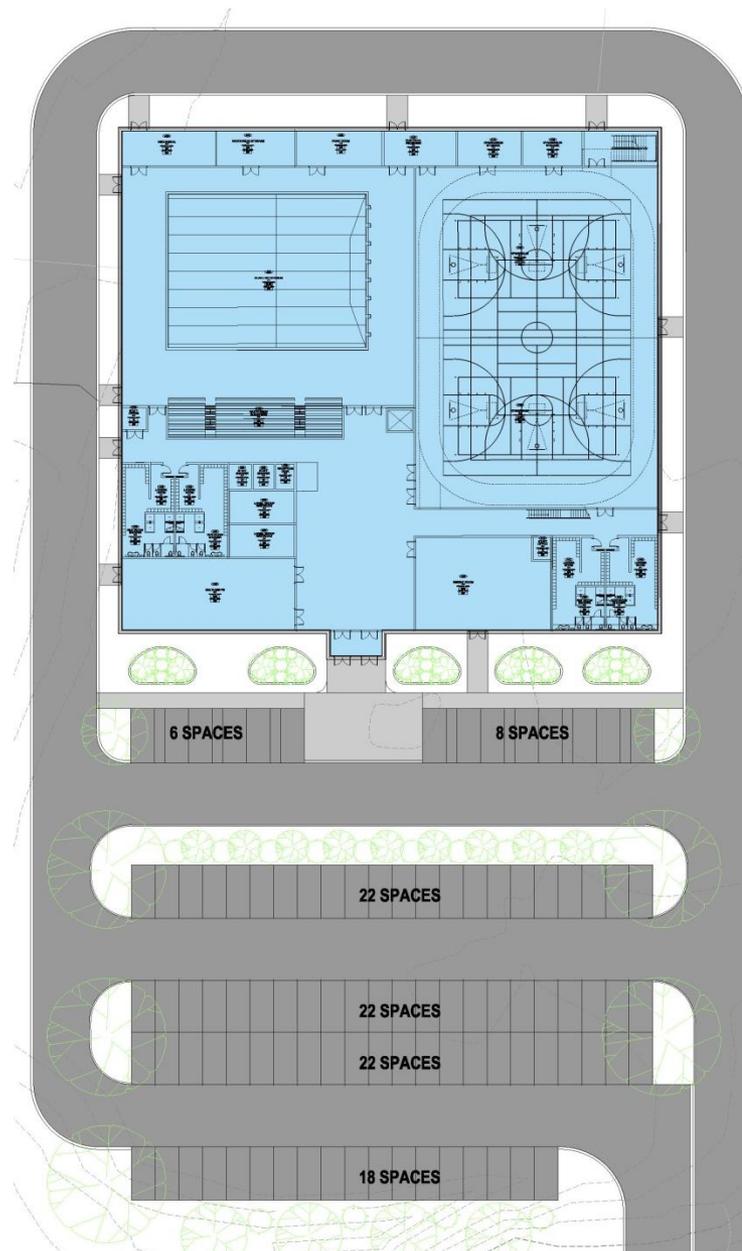
- Washington Unified School District | West Sacramento, CA
- Los Gatos-Saratoga Union High School District | Los Gatos, CA
- Pleasanton Unified School District | Pleasanton, CA
- Garvey Unified School District | Rosemead, CA
- Everett Alvarez High School Aquatic Center | Salinas, CA
- Hastings Area Schools | Hastings, MI
- Conestoga Recreation and Aquatic Center | Beaverton, OR
- Cloverleaf Local School District | Seville, OH
- Whitmore Lake Public Schools | Whitmore Lake, MI
- University Place School District | University Place, WA
- All public facilities and grounds owned by Seattle School District (WA) and Seattle Parks and Recreation are joint-use facilities



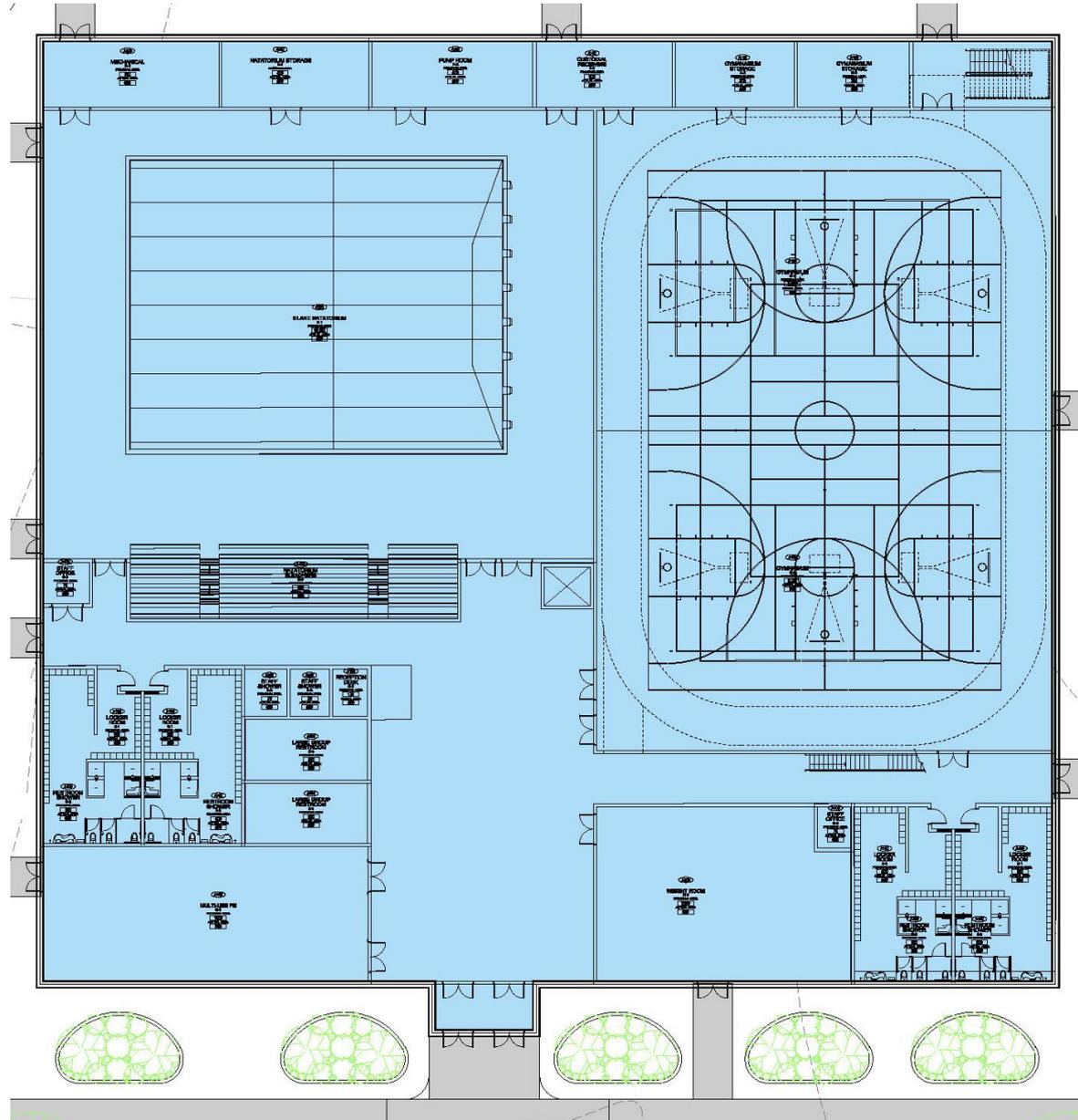
# PROPOSED DESIGN – SITE PLAN



# PROPOSED DESIGN – ENLARGED SITE



# PROPOSED DESIGN – BUILDING PLAN



# PROPOSED DESIGN – ELEVATION PERSPECTIVE



# PROPOSED DESIGN – RENDERING



# PROPOSED DESIGN – RENDERING



# PROPOSED DESIGN – RENDERING



# PROPOSED DESIGN – RENDERING



# PROPOSED DESIGN – RENDERING



EXPENSES

# BUDGET

## Three Rivers Concept Summary of Costs

## Site Work

## Locker Rooms & Support Spaces

## Natorium

## Gymnasiums

### TOTAL DESIGN AND DEVELOPMENT

Preconstruction Fee (\$0)  
Design Services Fee (7.5%)  
**Subtotal - Preconstruction Stage**

### Total Design & Development Fee

General Conditions - (w/CM Fee)  
**Subtotal - Construction Stage Compensation**

**005 - Sitework**  
**010 - Excavation and Foundations**  
**015 - Structural Frame**  
**020 - Roofing & Waterproofing**  
**025 - Exterior Wall**  
**030 - Interior Finishes & Partitions**  
**040 - Special Requirements & Equipment**  
**045 - Vertical Transportation**  
**055 - Plumbing**  
**050 - Fire Protection**  
**060 - HVAC**  
**065 - Electrical**  
**070 - Technology**  
**080 - General Requirements**  
**090 - Furnishings**

### Subtotal - Summary of Direct Work Cost

### Total - Cost of the Work

Escalation (3.6% from March 1, 2016 to today)  
**Subtotal - Escalation**

Design Contingency (5% of the Construction Budget)  
**Subtotal - Design Estimating Contingency**

Construction Contingency (3% of Const. Budget)  
**Subtotal - Construction Contingency**

GC Fee (9% of the Construction Budget)  
**Subtotal - CM & GC Fee**

### Contract Sum - Construction

### Project Total

### Recommended Range of Project Cost

Summary		Site Work		Locker Rooms & Support Spaces		Natorium		Gymnasiums	
SF per Program = 39,460		SF per Program = 39,460		SF per Program = 8,960		SF per Program = 11,500		SF per Program = 19,000	
GSF = 42,900		GSF = 42,900		GSF = 9,741		GSF = 12,503		GSF = 20,656	
Cost	Cost / SF	Cost	Cost / SF	Cost	Cost / SF	Cost	Cost / SF	Cost	Cost / SF
\$0	\$0.00	\$0	\$0.00	\$0	\$0.00	\$0	\$0.00	\$0	\$0.00
\$850,936	\$19.84	\$0	\$0.00	\$0	\$0.00	\$0	\$0.00	\$0	\$0.00
<b>\$850,936</b>	<b>\$19.84</b>	<b>\$0</b>	<b>\$0.00</b>	<b>\$0</b>	<b>\$0.00</b>	<b>\$0</b>	<b>\$0.00</b>	<b>\$0</b>	<b>\$0.00</b>
\$0	\$0.00	\$0	\$0.00	\$0	\$0.00	\$0	\$0.00	\$0	\$0.00
<b>\$0</b>	<b>\$0.00</b>	<b>\$0</b>	<b>\$0.00</b>	<b>\$0</b>	<b>\$0.00</b>	<b>\$0</b>	<b>\$0.00</b>	<b>\$0</b>	<b>\$0.00</b>
\$643,500	\$15.00	\$643,500	\$15.00	\$0	\$0.00	\$0	\$0.00	\$0	\$0.00
\$364,614	\$8.50	\$0	\$0.00	\$82,762	\$8.50	\$106,276	\$8.50	\$175,576	\$8.50
\$924,318	\$21.55	\$0	\$0.00	\$194,820	\$20.00	\$275,066	\$22.00	\$454,432	\$22.00
\$471,900	\$11.00	\$0	\$0.00	\$107,151	\$11.00	\$137,533	\$11.00	\$227,216	\$11.00
\$912,708	\$21.28	\$0	\$0.00	\$116,892	\$12.00	\$300,072	\$24.00	\$495,744	\$24.00
\$1,621,405	\$37.79	\$0	\$0.00	\$272,748	\$28.00	\$687,665	\$55.00	\$660,992	\$32.00
\$1,239,427	\$28.89	\$0	\$0.00	\$116,892	\$12.00	\$812,695	\$65.00	\$309,840	\$15.00
\$0	\$0.00	\$0	\$0.00	\$0	\$0.00	\$0	\$0.00	\$0	\$0.00
\$304,023	\$7.09	\$0	\$0.00	\$87,669	\$9.00	\$175,042	\$14.00	\$41,312	\$2.00
\$107,250	\$2.50	\$0	\$0.00	\$24,353	\$2.50	\$31,258	\$2.50	\$51,640	\$2.50
\$998,443	\$23.27	\$0	\$0.00	\$272,748	\$28.00	\$312,575	\$25.00	\$413,120	\$20.00
\$506,928	\$11.82	\$0	\$0.00	\$175,338	\$18.00	\$125,030	\$10.00	\$206,560	\$10.00
\$514,800	\$12.00	\$0	\$0.00	\$116,892	\$12.00	\$150,036	\$12.00	\$247,872	\$12.00
\$214,500	\$5.00	\$0	\$0.00	\$48,705	\$5.00	\$62,515	\$5.00	\$103,280	\$5.00
\$257,400	\$6.00	\$0	\$0.00	\$58,446	\$6.00	\$75,018	\$6.00	\$123,936	\$6.00
<b>\$9,081,216</b>	<b>\$211.68</b>	<b>\$643,500</b>	<b>\$15.00</b>	<b>\$1,675,416</b>	<b>\$172.00</b>	<b>\$3,250,780</b>	<b>\$260.00</b>	<b>\$3,511,520</b>	<b>\$170.00</b>
<b>\$9,081,216</b>	<b>\$211.68</b>	<b>\$643,500</b>	<b>\$15.00</b>	<b>\$1,675,416</b>	<b>\$172.00</b>	<b>\$3,250,780</b>	<b>\$260.00</b>	<b>\$3,511,520</b>	<b>\$170.00</b>
\$379,480	\$8.85	\$23,166	\$0.54	\$60,315	\$6.19	\$117,028	\$9.36	\$126,415	\$6.12
<b>\$379,480</b>	<b>\$8.85</b>	<b>\$23,166</b>	<b>\$0.54</b>	<b>\$60,315</b>	<b>\$6.19</b>	<b>\$117,028</b>	<b>\$9.36</b>	<b>\$126,415</b>	<b>\$6.12</b>
\$527,056	\$12.29	\$32,175	\$0.75	\$83,771	\$8.60	\$162,539	\$13.00	\$175,576	\$8.50
<b>\$527,056</b>	<b>\$12.29</b>	<b>\$32,175</b>	<b>\$0.75</b>	<b>\$83,771</b>	<b>\$8.60</b>	<b>\$162,539</b>	<b>\$13.00</b>	<b>\$175,576</b>	<b>\$8.50</b>
\$332,046	\$7.74	\$20,270	\$0.47	\$52,776	\$5.42	\$102,400	\$8.19	\$110,613	\$5.36
<b>\$332,046</b>	<b>\$7.74</b>	<b>\$20,270</b>	<b>\$0.47</b>	<b>\$52,776</b>	<b>\$5.42</b>	<b>\$102,400</b>	<b>\$8.19</b>	<b>\$110,613</b>	<b>\$5.36</b>
\$1,026,020	\$23.92	\$62,635	\$1.46	\$163,077	\$16.74	\$316,415	\$25.31	\$341,794	\$16.55
<b>\$1,026,020</b>	<b>\$23.92</b>	<b>\$62,635</b>	<b>\$1.46</b>	<b>\$163,077</b>	<b>\$16.74</b>	<b>\$316,415</b>	<b>\$25.31</b>	<b>\$341,794</b>	<b>\$16.55</b>
<b>\$11,345,818</b>	<b>\$264.47</b>	<b>\$781,746</b>	<b>\$18.22</b>	<b>\$2,035,355</b>	<b>\$208.95</b>	<b>\$3,949,162</b>	<b>\$315.86</b>	<b>\$4,265,918</b>	<b>\$206.52</b>

\$12,196,754

\$284.31

\$781,746

\$2,035,355

\$3,949,162

\$4,265,918

**\$ 12,196,754**

# OPERATION COSTS - 30 YEAR

Three Rivers LSD		School	Community Building	Inflation Per Year																																																																																													
FY16 Exp		GSF	GSF	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30																																																																
		283,000	42,900	3%	3%	3%	3%	3%	3%	3%	3%	3%	3%	3%	3%	3%	3%	3%	3%	3%	3%	3%	3%	3%	3%	3%	3%	3%	3%	3%	3%	3%	3%																																																																
Utilities	\$			\$3.09	\$3.18	\$3.28	\$3.38	\$3.48	\$3.58	\$3.69	\$3.80	\$3.91	\$4.03	\$4.15	\$4.28	\$4.41	\$4.54	\$4.67	\$4.81	\$4.96	\$5.11	\$5.26	\$5.42	\$5.58	\$5.75	\$5.92	\$6.10	\$6.28	\$6.47	\$6.66	\$6.86	\$7.07	\$7.28																																																																
Garbage Removal	5,528																																																																																																
Electric	256,258																																																																																																
Water & Sewage	21,533																																																																																																
Gas	6,461																																																																																																
<b>Subtotal Utilities</b>	<b>293,781</b>	<b>\$1.04</b>	<b>\$3.00</b>																																																																																														
Maintenance	\$			\$0.87	\$0.89	\$0.92	\$0.95	\$0.98	\$1.01	\$1.04	\$1.07	\$1.10	\$1.13	\$1.17	\$1.20	\$1.24	\$1.27	\$1.31	\$1.35	\$1.39	\$1.43	\$1.48	\$1.52	\$1.57	\$1.61	\$1.66	\$1.71	\$1.76	\$1.82	\$1.87	\$1.93	\$1.99	\$2.05																																																																
Repairs & Maintenance Purch Svcs	154,450																																																																																																
Maint Bldg Supplies	76,336																																																																																																
Parking Lot-Crack Seal	7,715																																																																																																
<b>Subtotal Maintenance</b>	<b>238,500</b>	<b>\$0.84</b>	<b>\$0.84</b>																																																																																														
Property Services	\$			\$1.99	\$2.05	\$2.11	\$2.17	\$2.24	\$2.31	\$2.37	\$2.45	\$2.52	\$2.59	\$2.67	\$2.75	\$2.84	\$2.92	\$3.01	\$3.10	\$3.19	\$3.29	\$3.39	\$3.49	\$3.59	\$3.70	\$3.81	\$3.92	\$4.04	\$4.16	\$4.29	\$4.42	\$4.55	\$4.69																																																																
District Custodial	335,218		75% of Cost																																																																																														
Custodial Purchased Services	385,859																																																																																																
Pest Control	7,475																																																																																																
<b>Subtotal Property Services</b>	<b>728,551</b>	<b>\$2.57</b>	<b>\$1.93</b>																																																																																														
Insurance	\$			\$0.23	\$0.24	\$0.24	\$0.25	\$0.26	\$0.27	\$0.27	\$0.28	\$0.29	\$0.30	\$0.31	\$0.32	\$0.33	\$0.34	\$0.35	\$0.36	\$0.37	\$0.38	\$0.39	\$0.40	\$0.42	\$0.43	\$0.44	\$0.45	\$0.47	\$0.48	\$0.50	\$0.51	\$0.53	\$0.54																																																																
OSP Property Insurance Premium	45,425																																																																																																
Liability Insurance	17,821																																																																																																
<b>Subtotal Insurance</b>	<b>63,246</b>	<b>\$0.22</b>	<b>\$0.22</b>																																																																																														
Communications	\$			\$0.15	\$0.16	\$0.16	\$0.17	\$0.17	\$0.18	\$0.18	\$0.19	\$0.19	\$0.20	\$0.20	\$0.21	\$0.22	\$0.22	\$0.23	\$0.24	\$0.24	\$0.25	\$0.26	\$0.27	\$0.27	\$0.28	\$0.29	\$0.30	\$0.31	\$0.32	\$0.33	\$0.34	\$0.35	\$0.36																																																																
Interconnected Voice Over IP Telephone Svcs	17,321																																																																																																
Internet Access Svc	24,341																																																																																																
<b>Subtotal Communications</b>	<b>41,662</b>	<b>\$0.15</b>	<b>\$0.15</b>																																																																																														
<b>Total Operational Costs</b>	<b>\$ 1,365,740</b>	<b>\$4.83</b>	<b>\$6.14</b>	<b>\$6.33</b>	<b>\$6.52</b>	<b>\$6.71</b>	<b>\$6.92</b>	<b>\$7.12</b>	<b>\$7.34</b>	<b>\$7.56</b>	<b>\$7.78</b>	<b>\$8.02</b>	<b>\$8.26</b>	<b>\$8.51</b>	<b>\$8.76</b>	<b>\$9.02</b>	<b>\$9.29</b>	<b>\$9.57</b>	<b>\$9.86</b>	<b>\$10.16</b>	<b>\$10.46</b>	<b>\$10.77</b>	<b>\$11.10</b>	<b>\$11.43</b>	<b>\$11.77</b>	<b>\$12.13</b>	<b>\$12.49</b>	<b>\$12.86</b>	<b>\$13.25</b>	<b>\$13.65</b>	<b>\$14.06</b>	<b>\$14.48</b>	<b>\$14.91</b>																																																																
Three Rivers Community Center	Present	Year of Replacement	Future Replacement	<table border="1"> <thead> <tr> <th colspan="2">Cost at Year 5</th> <th colspan="2">Cost at Year 10</th> <th colspan="2">Cost at Year 15</th> <th colspan="2">Cost at Year 20</th> <th colspan="2">Cost at Year 25</th> <th colspan="2">Cost at Year 30</th> </tr> <tr> <th>Amount</th> <th>GSF</th> <th>Amount</th> <th>GSF</th> <th>Amount</th> <th>GSF</th> <th>Amount</th> <th>GSF</th> <th>Amount</th> <th>GSF</th> <th>Amount</th> <th>GSF</th> </tr> </thead> <tbody> <tr> <td>\$305,571</td> <td></td> <td>\$354,240</td> <td></td> <td>\$410,662</td> <td></td> <td>\$476,069</td> <td></td> <td>\$551,895</td> <td></td> <td>\$639,798</td> <td></td> </tr> <tr> <td colspan="2">Total Cost at Year 10</td> <td colspan="2">Total Cost at Year 20</td> <td colspan="2">Total Cost at Year 30</td> <td colspan="2">Cumulative Total Cost for 10 Years</td> <td colspan="2">Cumulative Total Cost for 20 Years</td> <td colspan="2">Cumulative Total Cost for 30 Years</td> </tr> <tr> <td colspan="2">\$3,112,395</td> <td colspan="2">\$4,182,798</td> <td colspan="2">\$5,621,331</td> <td colspan="2">\$3,112,395</td> <td colspan="2">\$7,295,192</td> <td colspan="2">\$12,916,523</td> </tr> </tbody> </table>																																		Cost at Year 5		Cost at Year 10		Cost at Year 15		Cost at Year 20		Cost at Year 25		Cost at Year 30		Amount	GSF	Amount	GSF	Amount	GSF	Amount	GSF	Amount	GSF	Amount	GSF	\$305,571		\$354,240		\$410,662		\$476,069		\$551,895		\$639,798		Total Cost at Year 10		Total Cost at Year 20		Total Cost at Year 30		Cumulative Total Cost for 10 Years		Cumulative Total Cost for 20 Years		Cumulative Total Cost for 30 Years		\$3,112,395		\$4,182,798		\$5,621,331		\$3,112,395		\$7,295,192		\$12,916,523	
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**6.14 \$/SF**

# DISCUSSION AGENDA

TOWNSHIP TRUSTEES & BOARD OF EDUCATION

# QUESTIONS / COMMENTS

GENERAL PUBLIC

# FOR ADDITIONAL QUESTIONS OR COMMENTS:

**Paul Beck** | *Miami Township Hamilton County Trustee*

[paul.beck@miamitownship.org](mailto:paul.beck@miamitownship.org)

**Jim Murphy** | *President of the Three Rivers Local School District Board of Education*

[jmurphy@trlsd.org](mailto:jmurphy@trlsd.org)